



Division of Student Life Mandatory Fees Proposal 2026-27

Division of Student Life Mandatory Fees

Student Union Fee



Recreation Center Fee



Health Service Fee



Erb Memorial Union

**Student Recreation
Center**

**University Health
Services**



UNIVERSITY OF
OREGON

Division of Student Life

Cost Drivers

| | Recreation Fee (PE and Rec) | | Union Fee (EMU) | | Health Service Fee (UHS) | |
|-------------------------------|-----------------------------|------------|-----------------|------------|--------------------------|------------|
| Cost Drivers | \$ Increase | % Increase | \$ Increase | % Increase | \$ Increase | % Increase |
| Staff Salary Costs | 122,060 | 4.07% | 174,096 | 4.20% | 502,318 | 4.09% |
| Staff Benefits Costs | 141,902 | 6.20% | 220,136 | 5.84% | 565,384 | 6.08% |
| Student Labor | 55,343 | 3.00% | 41,124 | 3.00% | 4,665 | 3.00% |
| General Operating Costs (S&S) | 90,060 | 2.27% | 87,906 | 3.00% | 147,724 | 3.92% |
| Utilities Charge | 27,000 | 5.00% | 28,454 | 5.00% | 7,085 | 5.00% |
| Overhead Expenses | 33,600 | 5.72% | 40,330 | 4.76% | 87,007 | 5.37% |
| Bond Payment | - | 0.00% | - | 0.00% | - | 0.00% |
| Total | 469,965 | 3.01% | 592,046 | 3.19% | 1,314,182 | 4.72% |

2026-27 Fee Proposal

| Administratively Controlled Mandatory Fees | New, Incoming Undergraduate Students (2026 Cohort) Locked Fees | | | | | All Graduate Students | | | | |
|--|---|-----------|--------------|-----------|-----------|-----------------------|-----|----------|--|---|
| | 2025 Tuition | | 2026 Tuition | | % | FY2026 | | FY2027 | | % |
| | Cohort | Cohort | FY2026 | FY2027 | | Fee | Fee | Increase | | |
| | Fee | Fee | | | | | | | | |
| Health Service Fee | \$ 270.75 | \$ 280.00 | 3.42% | \$ 266.50 | \$ 275.25 | 3.28% | | | | |
| Rec Center Fee | \$ 172.75 | \$ 177.50 | 2.75% | \$ 155.50 | \$ 160.00 | 2.89% | | | | |
| Student Union Fee | \$ 240.50 | \$ 247.00 | 2.70% | \$ 228.00 | \$ 235.50 | 3.29% | | | | |



Thank you! Any questions?