



Division of Student Life Mandatory Fees Proposal 2026-27

Division of Student Life Mandatory Fees

Student Union Fee



Erb Memorial Union

Recreation Center Fee



**Student Recreation
Center**

Health Service Fee



**University Health
Services**



UNIVERSITY OF
OREGON

Division of Student Life

Cost Drivers

	Recreation Fee (PE and Rec)		Union Fee (EMU)		Health Service Fee (UHS)	
Cost Drivers	\$ Increase	% Increase	\$ Increase	% Increase	\$ Increase	% Increase
Staff Salary Costs	122,060	4.07%	174,096	4.20%	502,318	4.09%
Staff Benefits Costs	141,902	6.20%	220,136	5.84%	565,384	6.08%
Student Labor	55,343	3.00%	41,124	3.00%	4,665	3.00%
General Operating Costs (S&S)	90,060	2.27%	87,906	3.00%	147,724	3.92%
Utilities Charge	27,000	5.00%	28,454	5.00%	7,085	5.00%
Overhead Expenses	33,600	5.72%	40,330	4.76%	87,007	5.37%
Bond Payment	-	0.00%	-	0.00%	-	0.00%
Total	469,965	3.01%	592,046	3.19%	1,314,182	4.72%



2026-27 Fee Proposal

Administratively Controlled Mandatory Fees	New, Incoming Undergraduate Students (2026 Cohort) Locked Fees			All Graduate Students		
	2025 Tuition Cohort			2026 Tuition Cohort		
	FY2026			FY2027		
	Fee	Fee	% Increase	Fee	Fee	% Increase
Health Service Fee	\$ 270.75	\$ 280.00	3.42%	\$ 266.50	\$ 275.25	3.28%
Rec Center Fee	\$ 172.75	\$ 177.50	2.75%	\$ 155.50	\$ 160.00	2.89%
Student Union Fee	\$ 240.50	\$ 247.00	2.70%	\$ 228.00	\$ 235.50	3.29%

Thank you! Any questions?