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Division of Student Life Mandatory Fees Proposal 2026-27

UNIVERSITY OF OREGON

Division of Student Life Mandatory Fees

Student Union Fee



Erb Memorial Union

Recreation Center Fee



Student Recreation Center

Health Service Fee



University Health Services

Cost Drivers

	Recreation Fee (PE and Rec)		Union Fee (EMU)		Health Service Fee (UHS)	
Cost Drivers	$ Increase	% Increase	$ Increase	% Increase	$ Increase	% Increase
Staff Salary Costs	122,060	4.07%	174,096	4.20%	502,318	4.09%
Staff Benefits Costs	141,902	6.20%	220,136	5.84%	565,384	6.08%
Student Labor	55,343	3.00%	41,124	3.00%	4,665	3.00%
General Operating Costs (S&S)	90,060	2.27%	87,906	3.00%	147,724	3.92%
Utilities Charge	27,000	5.00%	28,454	5.00%	7,085	5.00%
Overhead Expenses	33,600	5.72%	40,330	4.76%	87,007	5.37%
Bond Payment	-	0.00%	-	0.00%	-	0.00%
Total	469,965	3.01%	592,046	3.19%	1,314,182	4.72%

2026-27 Fee Proposal

Administratively Controlled Mandatory Fees	New, Incoming Undergraduate Students (2026 Cohort) Locked Fees			All Graduate Students		
	2025 Tuition Cohort FY2026 Fee	2026 Tuition Cohort FY2027 Fee	% Increase	FY2026 Fee	FY2027 Fee	% Increase
Health Service Fee	$ 270.75	$ 280.00	3.42%	$ 266.50	$ 275.25	3.28%
Rec Center Fee	$ 172.75	$ 177.50	2.75%	$ 155.50	$ 160.00	2.89%
Student Union Fee	$ 240.50	$ 247.00	2.70%	$ 228.00	$ 235.50	3.29%

Thank you! Any questions?