

Tuition and Fee Advisory Board (TFAB)

Process Schedule 2018–2019

TFAB Student Orientation – October 9, 2018
12–12:30pm, EMU room 107 (Miller)

TFAB Meeting – October 9, 2018, 12:30–1:30pm
EMU room 107 (Miller)

Budget, part 1 (60 minutes)

- Introductions
- Charge to group
- Calendar
- Historical and Comparative Info
- Background: UO Budget Information (time permitting)

TFAB Meeting – October 30, 2018, 12–1:30pm
EMU room 107 (Miller)

Budget, part 2 (90 minutes)

- Background: UO Budget Information (cont'd)
- Background on PUSF and funding mechanisms (including information on PERS)

TFAB Meeting – November 9, 2018, 8:30–10am
Johnson Hall Conference Room

- Growth initiative

TFAB Meeting – November 16, 2018, 8:30–10am
Johnson Hall Conference Room

- Cost drivers analysis
- Undergraduate – Tuition Calculator
- Planning for student forum(s)

TFAB Meetings: January / early February 2019

- Week of Jan 7th
- Week of Jan 14th
- Week of Jan 21st
- Week of Jan 28th
- Week of Feb 4th

January–February 2019 meeting topics

- Student forum(s)
- Graduate tuition proposals
- Non-resident undergraduate tuition
- Course fees
- Housing fee proposal
- Health and counseling fee
- EMU fee
- Rec Center fee
- Any other proposals we receive

Remaining meetings – focused on resident undergraduate tuition

- March
- April (2)
- May (1-2)